

ODG Mentorship

Phase	Action	GOsC admin support	Project Manager days	Project Sponsor days	Project Team days	Researcher days	Overall Costs	Funds requested from GOsC	Notes/assumptions
Preliminaries	Finalise PID and agree TOR		1				£154.00	£0.00	
	Complete budget and funding application document & acquire funding		2	0.5			£458.00	£0.00	
	Prepare research tender documents		1				£154.00	£0.00	
	Develop interview process for recruiting researcher		2		0.5		£227.00	£0.00	
	Advertising costs for recruiting researcher						£1,000.00	£1,000.00	
	Shortlist, interview & appoint researcher inc prep of outcome letters/feedback Team to meet researcher, brief etc		2	2		1	£762.00	£0.00	
					2	0.5	£1,020.50	£112.00	
Desk research	Review existing research recommendations i.e. Freeth et al, 2012					3	£675.00	£675.00	
	Review mentoring provision in related professions					5	£1,125.00	£1,125.00	
	Review Technologies to enable cost effective mass engagement					5	£1,125.00	£1,125.00	
	Review methods of delivery					4	£900.00	£900.00	i.e. regional societies, at undergrad level, inclusion in conferences or periodicals, pre-existing mentorship providers
	Review application of differing mentorship styles					2	£450.00	£450.00	i.e. group, 1-2-1 formats, delivery by osteopaths or non-osteopaths etc.
Existing mentorship infrastructure	Produce survey / semi-structured interview questions		0.5			1	£302.00	£225.00	
	Phone interview with main osteopathic stakeholders / mentorship providers					5	£1,125.00	£1,125.00	i.e. COEI, OA, Regional network meeting. Conduct interviews and record resulting discussions
	Survey-Monkey or phone interviews with osteopaths as required & analysis					3	£675.00	£675.00	Conduct interviews and record resulting discussions
	Phone interview with kindred professions mentorship providers					5	£1,125.00	£1,125.00	i.e. consultation of CSP, BCA, NHS contacts, outside healthcare etc.
	Write up interviews & thematic analysis					5	£1,125.00	£1,125.00	
	Cost analysis of different formats					5	£1,125.00	£1,125.00	
	Compile report of recommendations and present to project team				0.5	5	£1,352.00	£1,125.00	
	Review and consider impact on next phase					1	£454.00	£0.00	
	Compile Pilot budget and further funding application for GOsC		1	1		0.5	£381.00	£0.00	
	Team member travel expenses (7 days x £50)						£350.00	£350.00	
						£16,064.50	£12,262.00	GOsC funding for this funding application	
Pilot scheme	Dependant on outcomes of above and recommendations of researcher					£20,000.00	£20,000.00	Approximate figure pending outcome of research and recommendations of	
Implementation	Dependant on outcomes of pilot and recommendations of researcher							Figure pending outcome of pilot and recommendations of researcher for separate funding application	
Provision for travel expenses	Team member travel expenses (3 days x £50)					£150.00	£150.00		
Total projected cost			5	7.5	0.5	5.5	48.5	£32,412.00	Anticipated total GOsC contribution required for the project
							£36,214.50	Anticipated overall cost of the project	

Individual team member costs	£
Project Manager day rate	154
Project Sponsor day rate	300
Project Team day rate (£154 + £300)	454
GOsC admin support day rate	0
Researcher day rate	225

Stakeholder contribution to get to pilot stage	£
BOA	2002
COEI	1800
GOsC	12,262